

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2010-2011 Budget Release Order for an amount of Rs.20,01,17,000/-(Rupees Twenty Crores One Lakh and Seventeen Thousand only) under Plan from B.E.2010-11 to the Director ,Women Development and Child Welfare and Disabled Welfare Department - Orders – Issued.

FINANCE (EXPR.WD, CW&DW) DEPARTMENT

G.O.Rt.No.4526

**Dated:28 -10-2010
Read the following:**

1. G.O.Ms.No.59, Finance (BG.1) Department, Dt: 30-03-2001.
2. G.O.Ms.No.89, Finance (BG.1) Department, Dt: 31-03-2010.
3. G.O.Ms.No.138, Finance (BG.1) Department, Dt: 28-04-2010.
4. U.O.No.5355/(ICDS)Deptt., Dt:24-09-10.
- 5.U.O.No.27452/390/BG.IV/10 Dt:23-10-10.
6. G.O.Rt.No.4405 Finance (BG.IV)Deptt, Dt:21-10-10.

* * *

ORDER:-

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director ,Women Development and Child Welfare and Disabled Welfare Department for an amount of Rs.20,01,17,000/-(Rupees Twenty Crores One Lakh and Seventeen Thousand only)under Plan from B.E.2010-11 towards the following scheme.

PLAN						(Rs. in thousands)					
SL.No	Name of the Scheme	Head of account In Full	Provision in B.E.2010-11	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (6+7-8)	Procedure of Drawal of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	ICDS programe	Head of account to be increase 2235 social Security and W 02 Social Welfare M.H.102 Child welfare G.H.06 Matching State Share of Centrally Sponsored Scheme S.H.(09) ICDS Programme									
		010 Salaries	0								
		011	0	(R)2,16,72	2,16,72	-	2,16,72	-	D.V.Bill	Concer ned DDO	(R)by way of re- approp riation
		012	0	(R)48	48	-	48	-	D.V.Bill		
		013	0	(R)1,12,28	1,12,28	-	1,12,28		D.V.Bill		
		015	0	(R)47,68	47,68	-	47,68	-	D.V.Bill		
		016	0	(R)65,02	65,02	-	65,02	-	D.V.Bill		
		017	0	(R) 20	20	-	20	-	D.V.Bill		
		018	0	(R)3,61,51	3,61,51	-	3,61,51	-	D.V.Bill		
		019	0	(R)16,06	16,06	-	16,06	-	D.V.Bill		
		020 Wages	0	(R)5,00	5,00	-	5,00		D.V.Bill		
		110 Domestic T.A	0			-		-	D.V.Bill		
		111	0	(R)3,13,37	3,13,37	-	3,13,37	-	D.V.Bill		
		114	0	(R)21,63	21,63		21,63		D.V.Bill		
		130 Office Expenses	0							Concer ned DDO	
		131	0	(R)13,00	13,00	-	13,00	-	D.V.Bill		
		132	0	(R)2,27,98	2,27,98	-	2,27,98		D.V.Bill		
		133	0	(R)5,00	5,00	-	5,00	-	D.V.Bill		
		134	0	(R)45,37	45,37	-	45,37	-	D.V.Bill		
		140	0	(R)1,96,10	1,96,10	-	1,96,10	-	D.V.Bill		
		210 Supplies and Materials	0							Concer ned DDO	
		211	0	(R)1,16,59	1,16,59	-	1,16,59	-	D.V.Bill		
		212	0	(R)51,19	51,19	-	51,19	-	D.V.Bill		
		240	0	(R)23,04	23,04	-	23,04	-	D.V.Bill		
		250	0	(R)31,92	31,92	-	31,92	-	D.V.Bill		
		260	0	(R)5,00	5,00	-	5,00	-	D.V.Bill		
		300 other Contractual Services	0	(R)1,14,50	1,14,50	-	1,14,50	-	D.V.Bill	Concer ned DDO	
		310/311	0	(R)4,00	4,00	-	4,00	-	GIA Bill		
		312	0	(R)1,35	1,35	-	1,35	-	GIA Bill		
		318	0	(R)0,2	0,2	-	0,2	-	GIA Bill		

		500 Other Charges								Concer ned DDO	
		503	0	(R)0,60	0,60	-	0,60	-	D.V.Bill		
		510	0	(R)5,56	5,56	-	5,56	-	D.V.Bill		
						Total	20,01,17				

2. The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The WD, CW & DW Dept., A.P.Secretariat, Hyderabad.
The Director ,Women Development and Child Welfare and Disabled
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER